

CABINET

Venue: Bailey Suite, Bailey House, Rawmarsh Road, Rotherham

Date: Wednesday, 10 March 2010

Time: 10.30 a.m.

A G E N D A

1. To consider questions from Members of the Public.
2. To determine if the following matters are to be considered under the categories suggested in accordance with the Local Government Act 1972.
3. To determine any item which the Chairman is of the opinion should be considered as a matter of urgency.
4. Minutes of the previous meeting held on 24th February, 2010 (copy supplied separately)
5. Local Area Agreement Annual Review (report herewith) (Pages 1 - 31)
 - Chief Executive to report.
6. Update on the Homes and Communities Agency - Single Conversation and Revised Housing Strategy (report herewith) (Pages 32 - 36)
 - Strategic Director of Neighbourhoods and Adult Services to report.
7. Exclusion of the Press and Public.

The following items are likely to be considered in the absence of the press and public as being exempt under Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 (as amended March 2006) (information relating to the financial or business affairs of any particular individual (including the Council)):-
8. Non-Traditional Property Investment (report herewith) (Pages 37 - 43)
 - Strategic Director of Neighbourhoods and Adult Services to report.
9. Downsizing of 2010 Rotherham Ltd Workforce in Preparation for Externalisation (report herewith) (Pages 44 - 49)
 - Strategic Director of Neighbourhoods and Adult Services to report.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Cabinet
2.	Date:	10th March, 2010
3.	Title:	Local Area Agreement Annual Review
4.	Directorate:	Chief Executive's Directorate

5. Summary

The renegotiation of LAA indicator targets, which forms the refresh element of the annual review, has now been completed, pending approval from central government.

The performance picture is very mixed, a significant number of indicators are on target and performing well, however a substantial number also appear unlikely to reach the target set for 2011. The review has focused on these areas. Cabinet are asked to approve this review, including the revised targets.

6. Recommendations

That Cabinet:

- **Note the review process that has taken place**
- **Approve the revised LAA targets, agreed with Government Office as part of the review process**
- **That Cabinet Members ensure that Directorates are fully aware of amendments to indicators on which they lead and maintain, with support from Chief Executive's and Rotherham Partnership, appropriate improvement plans.**

7. Proposals and Details

a. Refresh

Discussions with Government Office on this years LAA review have now been completed and the refreshed LAA now submitted to Communities and Local Government (CLG). A summary table of the completed review is attached at appendix A. The main impact has been on the housing and economic targets, as a result of the recession. Four targets have been successfully renegotiated down with the regional Government Office. These are

In terms of the economic targets all of the following have successfully been negotiated down with Government Office:

- Employment Rate (Achieving Theme)
- Out of work benefits (Achieving Theme)
- New business registration rate (Achieving Theme)
- New homes (Safe Theme)

In the case of the 'new homes' target the Housing Minister John Healy is taking a particular interest in renegotiation of this target across the country and has asked for all renegotiated targets to be submitted personally to him before being forwarded to CLG, so he can be assured that targets remain sufficiently challenging. Rotherham's renegotiated target is currently with the Minister for approval.

b. Performance

As well as offering a chance to renegotiate targets the annual LAA review presents an opportunity to reflect on progress and performance. This is of particular significance this year as the current LAA only has a little over one year left to run and in the case of some indicators, such as those taken from the new Place Survey and other perception surveys, the final LAA position on which our performance over the three year period will be judged will be finalised before the end of 2010; offering only a little over half a year to influence performance.

The Rotherham Partnership Team alongside colleagues in the Council has traffic light rated each of the thirty three designated (i.e. part of Reward Grant calculations) indicators in terms of their likelihood of delivering against targets. The analysis below provides an overview of local traffic light ratings followed by identification of key issues by exception under each of the five Community Strategy themes. The process of undertaking the review has highlighted a number of areas which require further attention and the Rotherham Partnership's five Theme Boards will be expected to act in respect to these.

- **Overview**

As the more detailed analysis below will reveal performance is mixed and this is compounded by the number of indicators where we are unable to accurately assess our current position, or project future performance. Examples of good and weak performance exist across all of the five themes. There is a concentration of

'red' rated indicators under Alive, although several of these are closely linked. There are also a significant number of indicators where we are unclear on current performance, particularly under Proud and Safe, although in some cases data is imminent, which will help to address this. The remainder of this section of the report will look at each of the themes in turn.

• **Achieving**

As noted earlier, three economic indicators have been renegotiated as a result of the recession. While the new targets remain extremely challenging and meeting them will be very stretching the 'employment rate' and 'new business registrations' indicators are now rated amber, while '**out of work benefits**' has remained red rated, as it is considered highly unlikely that the revised target will be met. This is for two primary reasons; firstly, less flexibility was granted in renegotiating this target compared to the others; and secondly, the numbers claiming Job Seekers Allowance (JSA) in Rotherham has increased significantly and in a climate characterised by higher unemployment and a more competitive labour market it is increasingly challenging for those who were on out of work benefits prior to the recession and who are likely to be less skilled and job ready to secure employment, and as a result move off benefits. The remaining two achieving LAA indicators, 'CO2 emissions' and 'congestion' are both rated green.

• **Alive**

There are ten Local Area Agreement indicators overseen by the Alive Theme Board of which six are currently rated 'red'. These are:

- Under 18 Conception Rate
- All age cause mortality male and female (two indicators)
- Prevalence of breastfeeding (two indicators)
- People supported to live independently by social services

The '**under 18 conception rate**' is a long standing area of contention nationally and is being treated as a special case as few if any areas expect to meet the Government's 50% reduction target. Rotherham has never formally agreed an LAA target against this indicator and GOYH have agreed to remove it from calculations in relation to the LAA Reward Grant for the current LAA and have proposed that we set a more realistic local target outside of the LAA.

There has been an increase in investment and interventions (including the introduction of NHS Healthcheck, better chronic disease management and public health interventions including smoking cessation, weight management and alcohol reduction) to address '**all age all cause mortality**', and the trend in relation to the indicator for both men and women is positive. However, it is felt that the agreed LAA target is unlikely to be met. Cancer mortality (especially lung cancer) and respiratory disease mortality continue to be the most challenging areas. NHS Rotherham's revised Strategy includes actions to tackle these areas.

There have been significant issues concerning data collection and data quality in relation to the two '**breastfeeding**' indicators, which have impacted on reported performance. Without improvements in the way data is collected it will be difficult to clearly ascertain how we are performing on this indicator. It is a problem which both the Alive Theme Board and NHS Rotherham are keenly aware of.

The **'people supported to live independently by social services'** indicator, which is very stretching is currently off target. The first year target was not met and this makes it challenging to meet subsequent yearly targets. A Performance Clinic has been held to try to identify and address performance issues, and the findings and agreed actions from the Clinic fed into the review process. The progress of this will be closely monitored by the Theme Board.

The amber rated **'obesity'** indicator has also been an area of concern. This is a relatively new indicator, introduced in 2008 as part of the Government's National Indicator Set and the variability/inconsistency of the data reported to date makes it very difficult to make predictions about future performance. While there is evidence that obesity interventions are proving very effective on an individual basis it is difficult to understand the impact that this will have on the reported figures. The latest position does show an improvement, however the level of improvement is not statistically significant and only applies to one quarter, against a previous downward trend. As a result of this uncertainty the indicator has been assessed as amber. ***Agreed outcome?***

- **Learning**

There are four LAA indicators falling under the Learning Theme. Of these two are currently rated green; *'achievement of level 2 qualifications at age 19'* and *'16-18 yr olds not in education, employment or training'* –'NEET') as these are performing well and are on target. The remaining two basic skills indicators relating to **'the percentage of the working age population qualified to levels 3 and 4'** are rated red. This is a result of a number of factors, most notably that there is currently no identified lead agency for either of these indicators that have been owned by the Learning & Skills Council (LSC), whose commissioning role in this area is ending. In addition funding for work-based learning and adult education which support this indicator is declining. The lack of ownership of these indicators is an issue which the Learning Theme Manager and Rotherham Partnership Team are currently looking to resolve.

- **Proud**

There are four LAA indicators overseen by the Proud Board, all of which are currently rated amber. All are derived from surveys, three of which are perception based; **'people who believe that people of different backgrounds get on well in their local area'** (Place Survey), **'people who believe they can influence local decision making'** (Place Survey) and Voluntary and Community Sector organisations who believe that **'local public sector partners contribute positively to their success'** (Third Sector Survey). The agreed LAA target for all three is a 'statistically significant level of improvement' by the time of the next survey, which will be undertaken later this year. All are based on new national surveys introduced in 2008 and are currently rated amber due to the lack of available evidence on which to assess performance. However there is new targeted investment and significant activity being undertaken against each of these areas and this is being closely monitored by the Proud Board. The final Proud Theme indicator concerns the **'number of young people participating in positive activities'**. Rotherham is within the bottom quartile of areas nationally on this measure and performance has recently dipped marginally further. At present there is limited understanding of why our comparative performance is so poor. This

is being keenly monitored by the Proud Board, who recently agreed to convene a Performance Clinic to look in greater detail at the indicator and agree actions.

- **Safe**

The Safe Theme Board oversees a total of ten designated LAA indicators. Of these five are rated green, four amber and one red. The red indicator is '**new homes**', which, as described earlier, was re-negotiated due to the impact of the recession and is now more realistic. This may lead to a re-rating of the indicator by the Safe Theme.

Of the four indicators rated amber, three were rated green by GOYH. These were '**drug users in effective treatment**', '**proportion of principal roads were maintenance should be considered**' and '**% of non-decent Council homes**'. In the case of the first two of these an amber rating has been assigned due to a lack of currently available data on which to base a judgement. There is a concern in relation to '*principal roads*' as the figures are based on a survey of road conditions which are likely to have been effected by the recent bad weather conditions. In relation to 'non-decent homes' the ability to meet the target depends on the budget allocated to decent homes works and not been finalised when this report was drafted.

The final amber indicator is '**perceptions of anti-social behaviour**'. This is rated amber due to a lack of available data – the survey on which the measure is based has only been carried out once in 2008 (the Place Survey). However an Anti-Social Behaviour Action Plan does exist and a significant amount of partnership work has been undertaken aimed at improving perceptions. In addition several initiatives have been commissioned to address this area and the Safe Theme Board has named this their number one priority, which has led the Board to seek funds via LAA Reward Grant to support it. The outcome of the Safe Theme proposal for funding may be known by the time this meeting takes place.

8. Finance

There is up to £2 million of LAA Reward Grant available under the terms of the current LAA 2008-11. The way in which Reward Grant is calculated has changed and is significantly more complicated than in the previous round. The Rotherham Partnership Team are currently working with colleagues in RMBC to estimate the level of Reward Grant the Partnership would be likely to secure under different performance scenarios. Although it has been delayed, Government are set to release a 'Reward Grant calculator' in April 2010 which should assist with this and make clearer the full financial implications. Although the detailed work referred to above has not yet been undertaken the sense is that on current performance we would be unlikely to secure very much of the available £2 million.

9. Risks and Uncertainties

See above.

10. Policy and Performance Agenda Implications

The indicators contained in the LAA cover all of the corporate Themes and Directorates and represent top priorities for Rotherham expressed in the Sustainable Community Strategy 2008-11. LAA performance has implications for external assessments in particular the Corporate Area Assessment (CAA) and associated RMBC 'Organisational Assessment'.

11. Background Papers and Consultation

The review has been considered by Senior Leadership Team and Rotherham Partnership's CEO Group, both at earlier stages and prior to final agreement with GOYH.

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Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Lead Officer	Target Re-negotiated	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	
				Qtr 2	Qtr 3					
Achieving										
AM BE R	NI 151 - Employment Rate	Simeon Leach - EDS	Yes	Higher is Better	70.4% (Dec 08)	This measure is reported with an 8 month lag) Qtr 3 Sept 2009 figures are to be expected in April 2010. 69.6% (Qtr 1 Mar 2009), 69.0 (Qtr 2 June 2009) Current gap between Rotherham and Y&H is 2.1%	72%	No	Possible - Target revised to: Gap between the Rotherham figure and the regional figure for the Yorkshire and Humber is maintained at 1.7%	Yes
RE D	NI 152 - Out of work benefits	Simeon Leach - EDS	Yes	Smaller is Better	14.7% (Dec 08)	15.4% (Qtr 1 March 2009) 16.2% (Qtr 2 June 2009) Current gap between Rotherham and Y&H is 2.9%	13.90%	No	No - Target Revised to: - The gap between Rotherham figure and the regional figure for Yorkshire and Humber is maintained at 2.1%. Original Target was 1.2% reduction on baseline - 13.4% June 2011	Yes
GR EE N	NI 167 - Congestion - average journey time per mile during the morning peak	Tom Finnegan-Smith	No	Smaller is Better	N/A - This is an annual measure based on academic year basis - SY Target	Provisional data of 3 mins 53 sec currently been reported by DfT for 08/09 academic year)	4 mins 38 sec	Yes	Yes - 4 minutes 42 seconds	No
AM BE R	NI 171 - New business registrations rate	Simeon Leach - EDS	Yes	Higher is Better - Calendar year - New indicator	N/A	36.6 per 10,000 (2008 calendar year) 2009 calendar year figures available in the next few months	41.2 per 10,000 (2009)	No	Possible - Target Revised to: 39.9 in January 2010 Original Target was: 41.5 (2010 Calendar year) Final figures available February 2011	Yes
AM BE R	NI 185 - CO2 emissions reduction from local authority operations	David Rhodes - EDS	No	Higher is Better	N/A - this is an annual measure which is reported in 31st July 2010 to DECC		2% reduction on baseline (46,624,237 kg CO2)	Uncertain	Uncertain - (3.9% reduction on baseline)	Uncertain - Information is currently being collated on CO2 emissions from both Direct and Indirect emissions. From the information collated to date compared to information from the previous year a reduction in of 2% is evident.

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Lead Officer	Target Re-negotiated	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	
				Qtr 2	Qtr 3					
Learning										
GREEN	NI 079 - Achievement of a Level 2 qualification by the age of 19	Karen Borthwick - CYPS	No	Higher is Better	67.7% (2008 exam results)	N/A - Annual measure 2009 results due in Feb 2010	69.00%	Yes based on LSC estimated data and outturn on 71.2% is expected	Yes - (74.1%)	NO
GREEN	NI 117 - 16 to 18 year olds who are not in education, training or employment (NEET)	Karen Borthwick - CYPS	No	Smaller is Better	9.40%	7.9% (882 individuals)	8.00%	Yes	Yes (7.1%)	NO
RED	NI 163 - Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Not Assigned	No	Higher is Better	62.43% (2008 results published in August 2009)	N/A Annual measure 2009 results due in August 2010	66.00%	?	Uncertain 69% (2010 calendar year)	Both of these measures are not owned by the authority they are currently owned by LSC who are the current data source, however they are not actually owned by an individual NI Manager, currently Ian Swaine at LSC provides national data which has been analysed
RED	NI 164 - Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	Not Assigned	No	Higher is Better	41.71%	N/A Annual measure 2009 results due in August 2010	44.00%	?	Uncertain - 47% (2010 calendar year)	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Lead Officer	Target Re-negotiated	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	
				Qtr 2	Qtr 3					
Alive										
RED	NI 053a - Prevalence of breastfeeding at 6-8 weeks from birth: Prevalence of breastfeeding	Overall Lead - Sarah Whittle. Contact Lead - Anna Jones - NHS	No	Higher is Better	27.60%	Latest update Dec 09 was 24.40	28%, 168 out of 688 infants	No	No - (30.0%)	Yes
RED	NI 053b - Prevalence of breastfeeding at 6-8 weeks from birth: Breastfeeding coverage	Overall Lead - Sarah Whittle. Contact Lead - Anna Jones - NHS	No	Higher is Better	88.90%	Latest update Dec 09 was 77.18	90.00%	No	No (95.0%)	Yes
AMBER	NI 056 - Obesity among primary school age children in year 6	Overall Lead - John Radford. Contact Lead Jill Harrison (NHS)	No	Smaller is Better	19.00%	2009 data available after March 2010	18.00%	Data available after March 2010	No - (18% (2009/10))	Yes
GREEN	NI 057 - Children and young people's participation in high-quality PE and sport	Steve Hallsworth (EDS) - Sarah Whittle (NHS)	No	Higher is Better	86% reported November 09 for 08/09 Academic Year		85% to be reported in November 2010 for 09/10 academic year)	Predicted to be on target already increased from 78% in November 2008	Yes - (88% for 10/11 results will be due Nov 2011)	No
RED	NI 112 - Under 18 conception Rate (per 1,000 girls aged 15-17yrs)	Sarah Whittle (NHS) - Melanie Simmonds (NHS)	No	Smaller is Better	-50.70%		-39% on 1998 baseline (34.4)		No - see comments. A stretching target will be set for 2010-11 that builds on current improvements in performance	Our most up to date validated data indicates a reduction of 10.5% since the 1998 baseline. This was the final figure up to the end of 2007. We won't know the final 2008 figure until sometime in February. Capture data annual.
RED	NI 120a - All age all cause mortality rate (per 100,000 population) Males	Joanna Saunders NHS	Yes	Smaller is Better	Latest figure 800 (Dec 08)		(691) 1294 observed deaths	No	No - (660 (2010 calendar year))	Yes
RED	NI 120b - All age all cause mortality rate (per 100,000 population) Female	Joanna Saunders NHS	Yes	Smaller is Better	Latest figure 562.70 (Dec 08)		(519) 1384 observed deaths	No	No - (505 (2010 calendar year))	Yes
GREEN	NI 135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information	Dominic Bladon. Lucy Pullen - RMBC	No	Higher is Better	15.86%	21.39%	25.00%	Yes	Yes - (30%)	No
RED	NI 136 - people supported to live independently through social services (All Ages)	Dominic Bladon. Lucy Pullen - RMBC	No	Higher is Better	2342.51	2358.76	3149	No	? (3286)	Yes
GREEN	NI 141 - Percentage of vulnerable people achieving independent living	Tim Gollins - NAS	No	Higher is Better	89.32%	89.02%	80.00%	Yes	Yes - (82.0%)	No

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Lead Officer	Target Re-negotiated	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	
				Qtr 2	Qtr 3					
Safe										
GREEN	NI 016 - Serious acquisitive crime rate	Terry Mann - SY Police	No	Smaller is Better	15.72	11.76 (2986)	18.2	Yes	Yes (17.50)	No
AMBER	NI 017 - Perceptions of anti-social behaviour	Mark Ford - NAS	No	Smaller is Better	Baseline Position is latest data - 28.1 (2008 survey)		No target set as no survey undertaken	No target set as no survey to be undertaken	MSSI. The result of the 2008 Place Based Survey plus/minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice).	This measure is reported by a Bi-annual survey.
GREEN	NI 018 - Adult re-offending rates for those under probation supervision	Jenny Naylor - SY Probation Service	No	Smaller is Better	9.94%	9.94% (figures for 1/4/08 - 31/1/09)	10.20%	Yes	Yes (13% reduction on baseline (10.2 Offending rate)	No
GREEN	NI 020 - Assault with injury crime rate	Terry Mann - SY Police	No	Smaller is Better	7.15%	1361 = 5.36%	2101 = 8.21% (2.7% reduction)	Yes	Yes (5.4% reduction on baseline)	No
AMBER	NI 040 - Drug users in effective treatment	Debbie Stovin - PCT	No	Higher is Better	1340	Awaiting Data	1307	?	Uncertain - 1320 (further 1% increase)	? - Data has been cleansing and figures have reduced, but can not confirm these figures until 01/02/10.
GREEN	NI 047 - People killed or seriously injured in road traffic accidents	Stuart Savage - EDS	No	Smaller is Better	243	459 (End of Nov)	619 (2009 Three yr rolling average)	Yes	Awaiting latest performance data from SYP (600 three year rolling average to December 2010)	Low Risk - 2009 was our best year on record in relation to KSI figures. Expecting information in next few weeks on 2010 KSI figures to date from SY Police which will give a clearer indication on if 2010 target will be met.
GREEN	NI 111 - First time entrants to the youth justice system aged 10 -17	Paul Grimwood - CYPS	No	Smaller is Better	N/A	158 (sept 09) December figures to be released in Feb 2010	536 (1980 per 100,000)	Yes	Yes	No

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Lead Officer	Target Re-negotiated	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery
				Qtr 2	Qtr 3				
RED NI 154 - New Homes	Andy Duncan/ Nick Ward - EDS	Still being undertaken	Higher is Better	170	99 (269 cumulative)	726 (currently looking to revise to 400)	No	No - 1160 (cumulative 2,436) (looking to revise this to 600 per annum)	Yes
AMBER NI 158 - % non-decent council homes	Ramona Youhil - 2010	No	Smaller is Better	12.02%	9.66%	17.00%	Yes	Uncertain to meet target of 0% by 31st March 2011	Uncertain - Not enough budget to finish the project therefore could be off target
AMBER NI 168 - Proportion of principal roads where maintenance should be considered	David Cooper - EDS	No	Smaller is Better	08/09 actual 5.00% awaiting results of 09/10 survey		4.00%	Uncertain - Insufficient information available at moment to make judgement as awaiting results of survey	Uncertain - Insufficient information available at moment to make judgement 3.00%	Medium
Proud									
AMBER NI 001 - % of people who believe people from different backgrounds get on well together in their local area	Zafar Saleem - CEX	No	Higher is Better	Baseline of 60.80 (October 2008) latest information		No target - No Survey	No 09/10 target set	N/A (insufficient data to make judgement) target is 64.90 (Oct 2010)	Medium
AMBER NI 004 - % of people who feel they can influence decisions in their local	Jan Leyland NAS	No	Higher is Better	Baseline of 25.1 (October 2008 survey) latest information		No target - No Survey	No 09/10 target set	N/A (Insufficient data to make judgement) target is 28% by (Oct 2010)	Medium
AMBER NI 007 - Environment for a thriving third sector	Julie Slatter - CEX	No	Higher is Better	Baseline of 15.80 (October 2008 survey) latest information		No target - No Survey	No 09/10 target set	A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Rotherham will be 5.0 percentage points	Medium
AMBER NI 110 - Young people's participation in positive activities	Simon Perry CYPS	No	Higher is Better	Baseline of 62.20 Summer 2009 is latest information		66.00%	Unknown currently awaiting TellUs4 Survey Results	TBC	Uncertain

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Lead Officer	Target Re-negotiated	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	
				Qtr 2	Qtr 3					
Non Designated Target										
GREEN	NI 155 - Affordable Housing	Paul Walsh - NAS Tracie Seals - NAS	Yes	Higher is better	119	142	166	Yes	Yes (245)	No
RED	118 - Take up of formal childcare by low income working families	Eileen Chambers / Francis Hurst	No	Higher is Better	Annually published data May each year - 13.2 (2007/08)		16%	?	Uncertain 18%	Uncertain - Following discussions with the CYP Performance Office this outturn is derived from performance data inputted via benefits service and actions being taken to improve performance is with CYP's

Rotherham MBC Summary of targets subject to reward model

	No of indicators	% of indicators
Red	10	28.57142857
Amber	12	34.28571429
Green	12	34.28571429
Not Rated	1	2.857142857
Total No of targets	35	

Rotherham MBC Summary of targets (including non designated targets)

	No of indicators	% of indicators
Red	10	30.3030303
Amber	12	35.29411765
Green	11	32.35294118
Total	33	97.95008913

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant
						Qtr 2	Qtr 3								
Achieving - Theme Manager - Jeff Wharfe (EDS)															
NI 151 - Employment Rate	Critical	Simeon Leach - EDS	Yes - Meeting has been held with Helen Gibson from GO- agreed to set out new targets based on performance against Y&H. Toolkit provided by GO. GO Agreed target renegotiation submitted	Achieving	Higher is Better	70.4% (Dec 08)	This measure is reported with an 8 month lag) Qtr 3 Sept 2009 figures are to be expected in April 2010. 69.6% (Qtr 1 Mar 2009), 69.0 (Qtr 2 June 2009) Current gap between Rotherham and Y&H is 2.1%	72%	No	Possible - Target revised to: Gap between the Rotherham figure and the regional figure for the Yorkshire and Humber is maintained at 1.7% Original target was: (1% increase on baseline - 72.5% June 2011)	Yes - Bearing in mind the current situation it is being proposed that we revise the NI target so that the gap between the Rotherham figure and the regional figure for the Yorkshire and Humber is maintained at 1.7% as was the case when the baseline was set	A range of activity is taking place in the borough to increase employment rate including: Progress Together, Future Jobs Fund, Local Ambition Project, Enterprising Neighbourhoods Project (see additional paper for further detail on schemes). Additionally	1) Performance Clinic in relation to NI 151 held on 22nd September 2009 and a follow up clinic is scheduled for 4th March 2010 where discussion will take place around: Review the targets for 2010/2011, Feedback on a number of the schemes which are in pl	RED - prior to renegotiated target being agreed	
NI 152 - Out of work benefits	Critical	Simeon Leach - EDS	Yes - Meeting has been held with Helen Gibson from GO- agreed to set out new targets based on performance against Y&H. Toolkit provided by GO. GO Agreed target renegotiation submitted, however GO would not agree to reduce target any further and realisti	Achieving	Smaller is Better	14.7% (Dec 08)	15.4% (Qtr 1 March 2009) 16.2% (Qtr 2 June 2009) Current gap between Rotherham and Y&H is 2.9%	13.90%	No	No - Target Revised to: - The gap between Rotherham figure and the regional figure for Yorkshire and Humber is maintained at 2.1% . Original Target was 1.2% reduction on baseline - 13.4% June 2011	Yes - There has been a rapid increase in the number of people claiming JSA. Although the figures have stabilised and begun to fall slightly it is highly unlikely that the 2010 target will be met. It is proposed that the target is revised so that the gap	See above. In addition other work to focus assistance on areas of deprivation is being developed through the "Closing the Gap" activity and delivery of the LSP's Working Neighbourhoods Plan. Delivery of the working neighbourhoods plan has been developed	1) See above Corporate Evidence File check conducted on 1st July 2009, minor strengthening of evidence file 2) No DQ checks undertaken as indicator is calculated from national data	RED - prior to renegotiated target being agreed	

AMBER

RED

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
GREEN	NI 167 - Congestion - average journey time per mile during the morning peak	Other	Tom Finnegan-Smith	No	Achieving	Smaller is Better	N/A - This is an annual measure based on academic year basis - SY Target	Provisional data of 3 mins 53 sec currently been reported by DfT for 08/09 academic year)	4 mins 38 sec	Yes	Yes - 4 minutes 42 seconds	No - Based on the provisional data received from DfT we are well above our target and as a result of the approach and delivery of our LTP and Congestion Delivery Plan (subset of LTP2) extra additional congestion reward funding has been awarded across the	Continual delivery of the Congestion Delivery Plan which is updated annually	Data contributing towards this measure is sent from DfT to the South Yorkshire data analysis team for validation. Once this validation and any queries are rectified the information is formally signed off by DfT before being shared with local areas in the	GREEN	
	NI 171 - New business registrations rate	Critical	Simeon Leach - EDS	Yes - Meeting has been held with Sue Mitchell from GO- agreed to set out new targets based on performance against Y&H. Toolkit provided by GO . Negotiated target agreed with GO	Achieving	Higher is Better - Calendar year - New indicator	N/A	36.6 per 10,000 (2008 calendar year) 2009 calendar year figures available in the next few months	41.2 per 10,000 (2009)	No	Possible - Target Revised to: 39.9 in January 2010 Original Target was: 41.5 (2010 Calendar year) Final figures available February 2011	Yes - Our figures demonstrate there has been a downward trend since 2004, which is also the same year when Rotherham employment rate peaked. Taking this into account and the current state with the economy it is believed that the target is not achievable	Activity in the Borough to encourage and support people in setting up new business or moving existing businesses to the area include: Community Business Coaches (ERDF funded project), Business Community Support Officers, Rotherham Youth Enterprise, Busin	Evidence file checked by CEX on 1 July 2009 - detail in file accurate but file needed strengthening to justify auditor requirements. NI 171 The new business registration rate is taken from the ONS Business Demography dataset which is released annua	NO RATING	
	NI 185 - CO2 emissions reduction from local authority operations	Other	David Rhodes - EDS	No	Achieving	Higher is Better	N/A - this is an annual measure which is reported in 31st July 2010 to DECC	2% reduction on baseline (46,624,237 kg CO2)	2% reduction on baseline (46,624,237 kg CO2)	Uncertain - projection to be provided by end of this week for 09/10	Uncertain - (3.9% reduction on baseline)	Uncertain - Information is currently being collated on CO2 emissions from both Direct and Indirect emissions. From the information collated to date compared to information from the previous year a reduction in of 2% is evident. Risk around resources not	1) The authority are signed up to the 10:10 initiative where authorities are committed to a 10% reduction in CO2 2) Looking at Kirklees Carbon Budgeting 3) Carbon reduction action plan in place	No - however a DQ check has been requested by the NI Manager from the centre prior to 31st July 2010 when return is submitted.	AMBER	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
Learning - Theme Manager - Collette Bailey (CYPS)																
GREEN	NI 079 - Achievement of a Level 2 qualification by the age of 19	Other	Karen Borthwick - CYPS	No	Learning	Higher is Better	67.7% (2008 exam results)	N/A - Annual measure 2009 results due in Feb 2010	69.00%	Yes based on LSC estimated data and outturn on 71.2% is expected	Yes - (74.1%)	No - however a number of issues around this indicator include ownership. It is anticipated that Karen Borthwick will undertake this role as part of the 14-19 strategy as this responsibility is transferring to the Local Authority Machinery of Governance (1) 14-19 strategy in place which is monitored by the 14-19 strategy steering group. 2) Bringing LSC into the Authority will bring LSC and LA datasets together to ensure consistent reporting	No	AMBER	
GREEN	NI 117 - 16 to 18 year olds who are not in education, training or employment (NEET)	Other	Karen Borthwick - CYPS	No	Learning	Smaller is Better	9.40%	7.9% (882 individuals)	8.00%	Yes	Yes (7.1%)	No - however to ensure appropriate provision for people NEET and to provide relevant support further money maybe an issue.	Implementation of new Government Measure 'January Guarantee' which ensures every NEET 16-17 a learning or a start date. Additional funding proposed will be targeted at E2E (50 places and 60 for RCAT taster programme.	Yes - Performance clinics held by corporate and directorate in 2008 and 2009 have resulted in improved performance. Internal Audit conducted Audit of this indicator as part of the old LAA stretch target in December 2009 and reported it was accurate.	AMBER	
RED	NI 163 - Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Other	Not Assigned	No	Learning	Higher is Better	62.43% (2008 results published in August 2009)	N/A Annual measure 2009 results due in August 2010	66.00%	?	Uncertain 69% (2010 calendar year)	Both of these measures are not owned by the authority they are currently owned by LSC who are the current data source, however they are not actually owned by an individual NI Manager, currently Ian Swaine at LSC provides national data which has been analysed	Discussions taking place between the LSC and RMBC with regard to responsibilities for this indicator once the LSC is disbanded in April 2010. Proposals are that Nigel Bruff will be our contact for Adult learning within the newly formed skills Funding Agen	Yes - CEX Performance and Quality Team conducted a data quality check on behalf of CYP in April 2009 which highlighted that the performance measure was not really being managed but simply a case of National performance data being analysed by LSC and forwa		
RED	NI 164 - Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	Other	Not Assigned	No	Learning	Higher is Better	41.71%	N/A Annual measure 2009 results due in August 2010	44.00%	?	Uncertain - 47% (2010 calendar year)		Discussions taking place between the LSC and RMBC with regard to responsibilities for this indicator once the LSC is disbanded in April 2010. Proposals are that Nigel Bruff will be our contact for Adult learning within the newly formed skills Funding Agen	Yes - CEX Performance and Quality Team conducted a data quality check on behalf of CYP in April 2009 which highlighted that the performance measure was not really being managed but simply a case of National performance data being analysed by LSC and forwa	NO RATING	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
Alive - Theme Manager - Joanna Saunders (NHS Rotherham)																
RED	NI 053a - Prevalence of breastfeeding at 6-8 weeks from birth: Prevalence of breastfeeding	Critical also under review with GO	Overall Lead - Sarah Whittle. Contact Lead - Anna Jones - NHS	No	Alive	Higher is Better	27.60%	Latest update Dec 09 was 24.40	28%, 168 out of 688 infants	No	No - (30.0%)	Yes	Actions are in place to target surgeries and practices so they get a snapshot of where it is recorded, the midwife or doctor sees the patient, and NHS monitor internally. where NHS can't get data they are actually auditing patients directly. Also lookin	Issues around data quality particularly how data is collected and recorded in different GP practices. Quarterly data	AMBER	
RED	NI 053b - Prevalence of breastfeeding at 6-8 weeks from birth: Breastfeeding coverage	Critical also under review with GO	Overall Lead - Sarah Whittle. Contact Lead - Anna Jones - NHS	No	Alive	Higher is Better	88.90%	Latest update Dec 09 was 77.18	90.00%	No	No (95.0%)	Yes	Actions are in place to target surgeries and practices so they get a snapshot of where it is recorded, the midwife or doctor sees the patient, and NHS monitor internally. where NHS can't get data they are actually auditing patients directly. Also lookin	Issues around data quality particularly how data is collected and recorded in different GP practices. Quarterly data	AMBER	
AMBER	NI 056 - Obesity among primary school age children in year 6	Critical also under review with GO	Overall Lead - John Radford. Contact Lead Jill Harrison (NHS)	No	Alive	Smaller is Better	19.00%	2009 data available after March 2010	18.00%	Data available after March 2010	No - (18%) (2009/10)	Yes - Capture data annually - no trend data available. Early indicators suggest all interventions are proving successful. The current direction of travel however is only short term and follos a longer term trend of heading in the wrong direction, there	Performance clinics, weight management camps, Ministry of Food. Evidence suggests all these activities are having a positive impact and that the clients are losing weight and sustaining the loss. However it is difficult to ascertain whether this will be s	No data quality issues. Data from NCMP. District wide performance clinic cs held	AMBER	
GREEN	NI 057 - Children and young people's participation in high-quality PE and sport	Other	Steve Hallsworth (EDS) - Sarah Whittle (NHS)	No	Alive	Higher is Better	86% reported November 09 for 08/09 Academic Year		85% to be reported in November 2010 for 09/10 academic year)	Predicted to be on target already increased from 78% in November 2008	Yes - (88% for 10/11 results will be due Nov 2011)	No - However it must be borne in mind that the resources for delivery of this indicator are held within the Schools Partnership Resource and not within the council. Partnership dDevelopment Managers within each partnership have responsibilities for promo	1) The Council has input via Sports Development Team co-ordination of the continuing professional development (CPD Course for teaching of PE). 2) RMBC ensure that the Sports Development Team make the Partnership aware that this is and LAA indicator and	No - No evidence of DQ checking has taken place from within the Authority. However Schools Partnership Officers do projections based on timetables etc. and these have in the past been very accurate. Additionally SPO's will be checking that each school i	GREEN	
RED	NI 112 - Under 18 conception Rate (per 1,000 girls aged 15-17yrs)	Critical. Recent discussions with GO have identified a way of resolving differences whilst retaining the teenage conceptions target in the LAA.	Sarah Whittle (NHS) - Melanie Simmonds (NHS)	No	Alive	Smaller is Better	-50.70%		-39% on 1998 baseline (34.4)		No - see comments. A stretching target will be set for 2010-11 that builds on current improvements in performance	Our most up to date validated data indicates a reduction of 10.5% since the 1998 baseline. This was the final figure up to the end of 2007. We won't know the final 2008 figure until sometime in February. Capture data annual	It has been agreed that NI112 is withdrawn from the LAA Reward Grant Model. The indicator will remain as part of the LAA and a local target will be set.		RED	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
RED	NI 120a - All age all cause mortality rate (per 100,000 population) Males	Critical also under review with GO	Joanna Saunders NHS	Yes	Alive	Smaller is Better	Latest figure 800 (Dec 08)		(691) 1294 observed deaths	No	No - (660 (2010 calendar year)	Yes	1) Performance Clinic chaired by CEO NHS. 2) Review action plan, implement review into strategy and review 'Better Health, Better Life' strategy. Goes to strategic Health Authority Board in Feb 2010 3) This measure is regularly monitored via NHS Per	Yes - KPMG Audited this indicator in August 2009 - No issues were identified	RED	
	NI 120b - All age all cause mortality rate (per 100,000 population) Female	Critical also under review with GO	Joanna Saunders NHS	Yes	Alive	Smaller is Better	Latest figure 562.70 (Dec 08)		(519) 1384 observed deaths	No	No - (505 (2010 calendar year)	Yes		Yes - KPMG Audited this indicator in August 2009 - No issues were identified	RED	
GREEN	NI 135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information	Other	Dominic Bladon. Lucy Pullen - RMBC	No	Alive	Higher is Better	15.86%	21.39%	25.00%	Yes	Yes - (30%)	No		Yes - Directorates are regularly conducting data quality checks on this measure and ensuring that case files are regularly assessed to ensure files are robust. Reported in the corporate performance reports for Qtr 3 and 4 of 2008/09.	NO RATING	
RED	NI 136 - people supported to live independently through social services (All Ages)	Other	Dominic Bladon. Lucy Pullen - RMBC	No	Alive	Higher is Better	2342.51	2358.76	3149	No	? (3286)	Yes - As a result, a "Killer PI" action plan has been produced and the indicator has been made the number one priority of Assessment and Care Management and the Performance Team for the remainder of the year.	Performance Clinic 27/11/09 another performance clinic is to held 4th Feb chaired by Tom Cray	Yes - Directorates are regularly conducting data quality checks on this measure and ensuring that case files are regularly assessed to ensure files are robust. Reported in the corporate performance reports for Qtr 3 and 4 of 2008/09.	NO RATING	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant
						Qtr 2	Qtr 3								
GREEN NI 141 - Percentage of vulnerable people achieving independent living	Other	Tim Gollins - NAS	No	Alive	Higher is Better	89.32%	89.02%	80.00%	Yes	Yes - (82.0%)	No		Yes - Investigations are currently taking place between the council and the datahub as the figures on the datahub reported for past years do not match those reported by RMBC	NO RATING	
Safe - Theme Manager - Mark Ford (NAS)															
GREEN NI 016 - Serious acquisitive crime rate	Other	Terry Mann - SY Police	No	Safe	Smaller is Better	15.72	11.76 (2986)	18.2	Yes	Yes (17.50)	No			GREEN	
AMBER NI 017 - Perceptions of anti-social behaviour	Place Survey	Mark Ford - NAS	No	Safe	Smaller is Better	Baseline Position is latest data - 28.1 (2008 survey)		No target set as no survey undertaken	No target set as no survey to be undertaken	MSSI. The result of the 2008 Place Based Survey plus/minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 targ	This measure is reported by a Bi-annual survey.	There is an ASB action plan which has been approved by Home Office. Within this action plan there is a section around local minimum standards which focuses on perceptions of ASB and includes our commitments to 1) Reduce perceptions of ASB year on year 2)	RED		
GREEN NI 018 - Adult re-offending rates for those under probation supervision	Other	Jenny Naylor - SY Probation Service	No	Safe	Smaller is Better	9.94%	9.94% (figures for 1/4/08 - 31/1/09)	10.20%	Yes	Yes (13% reduction on baseline (10.2 Offending rate)	No - Received update note from the probation service indicating that there are no concerns with NI 18			NO RATING	
GREEN NI 020 - Assault with injury crime rate	Other	Terry Mann - SY Police	No	Safe	Smaller is Better	7.15%	1361 = 5.36%	2101 = 8.21% (2.7% reduction)	Yes	Yes (5.4% reduction on baseline)	No			GREEN	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
RED	NI 040 - Drug users in effective treatment	Other	Debbie Stovin - PCT	No	Safe	Higher is Better	1340	Awaiting Data	1307	?	Uncertain - 1320 (further 1% increase)	? - Data has been cleansing and figures have reduced, but can not confirm these figures until 01/02/10. E Mail from Malc Chiddy NHS Rotherham indicates that the SRP report highlighted that this should be rated as red.	Confirm figures 01/02/10		GREEN	
	NI 047 - People killed or seriously injured in road traffic accidents	Other	Stuart Savage - EDS	No	Safe	Smaller is Better	243	459 (End of Nov)	619 (2009 Three yr rolling average)	Yes	Awaiting latest performance data from SYP (600 three year rolling average to December 2010)	Low Risk - 2009 was our best year on record in relation to KSI figures. Expecting information in next few weeks on 2010 KSI figures to date from SY Police which will give a clearer indication on if 2010 target will be met.	1) A Safer Roads Partnership Manager has recently been appointed by the South Yorkshire Local Transport Plan Partnership to further co-ordinate and improve road safety activities in South Yorkshire which should also assist with achieving targets. 2) Str	EDS conducted DQ check in Qtr 4 2008/08 to ensure figures aligned to definition	GREEN	
	NI 111 - First time entrants to the youth justice system aged 10 -17	Other	Paul Grimwood - CYPS	No	Safe	Smaller is Better	N/A	158 (sept 09) December figures to be released in Feb 2010	536 (1980 per 100,000)	Yes	Yes	No			GREEN	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant
						Qtr 2	Qtr 3								
RED NI 154 - New Homes	Critical	Andy Duncan/ Nick Ward - EDS	Yes - Business case complete new targets proposed meetings with John Taylor at GO	Safe	Higher is Better	170	99 (269 cumulative)	726 (currently looking to revise to 400)	No	No - 1160 (cumulative 2,436) (looking to revise this to 600 per annum)	Yes - The rate of completions has fallen sharply due to market conditions, and reflect low levels of new planning permissions being sought and low numbers of new dwellings being started in the last year or so. Market conditions are a major factor with thi	1) Work is being carried out with industry partners to encourage development on a number of new sites. 2) Work is also underway to ensure that the supply of ready to developed sites is identified, to ensure an adequate supply for when the market picks u	No - There is no record of any corporate or Directorate data quality checks being conducted on this indicator in the lasy year	RED	
AMBER NI 158 - % non-decent council homes	Other	Ramona Youhil - 2010	No	Safe	Smaller is Better	12.02%	9.66%	17.00%	Yes	Uncertain to meet target of 0% by 31st March 2011	Uncertain - Not enough budget to finish the project therefore could be off target	Report on budget due mid Feb. 2010 target due to end Dec 2010.		GREEN	
AMBER NI 168 - Proportion of principal roads where maintenance should be considered	Other	David Cooper - EDS	No	Safe	Smaller is Better	08/09 actual 5.00% awaiting results of 09/10 survey		4.00%	Uncertain - Insufficient information available at moment to make judgement as awaiting results of survey	Uncertain - Insufficient information available at moment to make judgement 3.00%	Medium Risk - Annual Survey no figures been received by the authority to date - however recent bad weather conditions have impacted on the road conditions and could impact on survey results as remainder of SCANNER survey has not yet been undertaken.	Programme of road improvements work in place	No - There is no record of any corporate or Directorate data quality checks being conducted on this indicator in the lasy year	GREEN	
Proud - Theme Manager - Michael Clark (CEX)															
AMBER NI 001 - % of people who believe people from different backgrounds get on well together in their local area	Place Survey	Zafar Saleem - CEX	No	Proud	Higher is Better	Baseline of 60.80 (October 2008) latest information		No target - No Survey	No 09/10 target set	N/A (insufficient data to make judgement) target is 64.90 (Oct 2010)	Medium Risk - Target is modest but with no interim data between surveys it is difficult to ascertain progress. In addition survey based perception measures are notoriously difficult to influence and predict.			DATA GAP	
AMBER NI 004 - % of people who feel they can influence decisions in their local	Place Survey	Jan Leyland NAS	No	Proud	Higher is Better	Baseline of 25.1 (October 2008 survey) latest information		No target - No Survey	No 09/10 target set	N/A (Insufficient data to make judgement) target is 28% by (Oct 2010)	Medium Risk - Target is modest but with no interim data between surveys it is difficult to ascertain progress. In addition survey based perception measures are notoriously difficult to influence and predict.	Wide range of initiatives underway addressing this indicator both permanent (e.g. areas assemblies) and temporary (e.g. NI4 Target Support Fund) Local surveying work is also being undertaken through areas assemblies and is due to report soon. This should	No - The survey is run by MORI on behalf of the Rotherham Partnership according to national guidelines.	DATA GAP	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
AMBER	NI 007 - Environment for a thriving third sector	Third Sector Survey	Julie Slatter - CEX	No	Proud	Higher is Better	Baseline of 15.80 (October 2008 survey) latest information		No target - No Survey	No 09/10 target set	A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Rotherham will be 5.0 percentage points, makin	Medium Risk - Little direct action has been taken to date to influence this indicator. Although the upcoming VCS Strategy & Action Plan should address this there is little evidence currently to suggest performance will be significantly improve on the base	A Third Sector Strategy was recently approved by the Proud Theme Board and will be referred to the CX Grp and LSP Board. An Action Plan will be completed by mid-March and will include a focus on actions leading up to the next survey in October 2010.	No - survey is operated nationally by the Government Office for the Third Sector	DATA GAP	
	AMBER	NI 110 - Young people's participation in positive activities	TellUs Survey	Simon Perry CYPS	No	Proud	Higher is Better	Baseline of 62.20 Summer 2009 is latest information		66.00%	Unknown currently awaiting TellUs4 Survey Results	TBC	Uncertain - Currently awaiting results of TellUs 4 survey which will provide a milestone position. However Rotherham is among the worst performers nationally on this indicator and there is little understanding of why this is the case. As a result it is di	A performance clinic is planned for February/March with input being sought from a 'Local Improvement Advisor'.	No - The survey is determined nationally by the relevant Government department in direct contact with local schools. However the small sample size (as schools can voluntarily opt in or out) does weaken the data.	AMBER
Non Designated Target																
GREEN	NI 155 - Affordable Housing	Critical	Paul Walsh - NAS Tracie Seals - NAS	Yes - Business case complete new targets proposed meetings with John Taylor at GO	Safe	Higher is better	119	142	166	Yes	Yes (245)	No - To date (January outturn) against the 2009/10 target of 166 we have achieved 153 units. The remaining 13 are anticipated from a combination of schemes at Eastwood, Munsdale and Rawmarsh.	A number of kickstart and council housing bids in place. The 245 target for next year has already been planned equating to 269 units.	Yes - KPMG Audit in Summer 2009 No Issues, Evidence file check conducted by CEX P&Q Team.	NOT STATED IN GOV OFFICE PACK	

Local Area Agreement - 2008-2011 (Current Performance Qtr 3)

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
RED	118 - Take up of formal childcare by low income working families	Other	Eileen Chambers / Francis Hurst	No		Higher is Better	Annually published data May each year - 13.2 (2007/08)		16%	?	Uncertain 18%	Uncertain - Following discussions with the CYP Performance Office this outturn is derived from performance data inputted via benefits service and actions being taken to improve performance is with CYP's			NOT STATED IN GOV OFFICE PACK	

Rotherham MBC Summary of targets subject to reward model

	No of indicators	% of indicators
Red	11	33.33333333
Amber	11	32.35294118
Green	11	32.35294118
Total	33	98.03921569

Rotherham MBC Summary of targets (including non designated targets)

	No of indicators	% of indicators
Red	11	31.42857143
Amber	11	31.42857143
Green	12	34.28571429
Not Rated	1	2.857142857
Total	35	100

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant
						Qtr 2	Qtr 3								
Achieving - Theme Manager - Jeff Wharfe (EDS)															
A M B E R	NI 151 - Employment Rate	Critical	Simeon Leach - EDS	Yes - Meeting has been held with Helen Gibson from GO- agreed to set out new targets based on performance against Y&H. Toolkit provided by GO. GO Agreed target renegotiation submitted	Achieving	Higher is Better	70.4% (Dec 08)	This measure is reported with an 8 month lag) Qtr 3 Sept 2009 figures are to be expected in April 2010. 69.6% (Qtr 1 Mar 2009), 69.0 (Qtr 2 June 2009) Current gap between Rotherham and Y&H is 2.1%	72%	No	Possible - Target revised to: Gap between the Rotherham figure and the regional figure for the Yorkshire and Humber is maintained at 1.7% Original target was: (1% increase on baseline - 72.5% June 2011)	Yes - Bearing in mind the current situation it is being proposed that we revise the NI target so that the gap between the Rotherham figure and the regional figure for the Yorkshire and Humber is maintained at 1.7% as was the case when the baseline was set in June 2007 as our current situation closing the gap by 0.4% points by the end of 09/10 is very challenging.	A range of activity is taking place in the borough to increase employment rate including: Progress Together, Future Jobs Fund, Local Ambition Project, Enterprising Neighbourhoods Project (see additional paper for further detail on schemes). Additionally a paper is to be submitted to the Achieving Board on Wednesday 27th January 2010 on how we can use ERDF funding to enhance retain in the town centre which will also impact on employment rate. Delivery of the working neighbourhoods plan has been developed with the purpose of tackling economic disadvantage within the borough's most disadvantaged communities.	1) Performance Clinic in relation to NI 151 held on 22nd September 2009 and a follow up clinic is scheduled for 4th March 2010 where discussion will take place around: Review the targets for 2010/2011, Feedback on a number of the schemes which are in place over the next 6 months, Reward grant 2) Corporate Evidence File check conducted on 1st July 2009, minor strengthening of evidence file suggested but no DQ issues identified. 3) No DQ checks undertaken as indicator is calculated from national data	RED - prior to renegotiated target being agreed
	R E D	NI 152 - Out of work benefits	Critical	Simeon Leach - EDS	Yes - Meeting has been held with Helen Gibson from GO- agreed to set out new targets based on performance against Y&H. Toolkit provided by GO. GO Agreed target renegotiation submitted, however GO would not agree to reduce target any further and realistically this target is still not considered achievable in the current climate.	Achieving	Smaller is Better	14.7% (Dec 08)	15.4% (Qtr 1 March 2009) 16.2% (Qtr 2 June 2009) Current gap between Rotherham and Y&H is 2.9%	13.90%	No	No - Target Revised to: - The gap between Rotherham figure and the regional figure for Yorkshire and Humber is maintained at 2.1%. Original Target was 1.2% reduction on baseline - 13.4% June 2011	Yes - There has been a rapid increase in the number of people claiming JSA. Although the figures have stabilised and begun to fall slightly it is highly unlikely that the 2010 target will be met. It is proposed that the target is revised so that the gap between the Rotherham figure and the regional figure for Yorkshire and Humber is maintained at 2.1% as this was the case when the baseline was set in June 2007. The current gap is 2.9% and has increased every quarter since June 2009 so to reduce the gap by 0.8 % points by June 2011 which is still very challenging.	See above. In addition other work to focus assistance on areas of deprivation is being developed through the "Closing the Gap" activity and delivery of the LSP's Working Neighbourhoods Plan. Delivery of the working neighbourhoods plan has been developed with the purpose of tackling economic disadvantage within the borough's most disadvantaged communities.	1) See above Corporate Evidence File check conducted on 1st July 2009, minor strengthening of evidence file 2) No DQ checks undertaken as indicator is calculated from national data

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
GREEN	NI 167 - Congestion - average journey time per mile during the morning peak	Other	Tom Finnegan-Smith	No	Achieving	Smaller is Better	N/A - This is an annual measure based on academic year basis - SY Target	Provisional data of 3 mins 53 sec currently been reported by DfT for 08/09 academic year	4 mins 38 sec	Yes	Yes - 4 minutes 42 seconds	No - Based on the provisional data received from DfT we are well above our target and as a result of the approach and delivery of our LTP and Congestion Delivery Plan (subset of LTP2) extra additional congestion reward funding has been awarded across the LT Partnership. The target for this indicator is: To limit the predicted increase in person journey times to no more than 7.6% by March 2011, against a predicted background growth in trips of 8.5%. To maintain at approximately the current level, the average time it takes to travel a mile despite increases in traffic i.e - Rotherham can expect an increase in journey time based on forecasted journey numbers but the increase will not be as great as it would be if no action was being taken.	Continual delivery of the Congestion Delivery Plan which is updated annually	Data contributing towards this measure is sent from DfT to the South Yorkshire data analysis team for validation. Once this validation and any queries are rectified the information is formally signed off by DfT before being shared with local areas in the SY Region for reporting purposes. There is no evidence that QA has been undertaken by KPMG, CEX or the Directorate on this measure as it is based on national data and calculated on behalf of south yorkshire by the transport partnership.	GREEN	
	NI 171 - New business registrations rate	Critical	Simeon Leach - EDS	Yes - Meeting has been held with Sue Mitchell from GO- agreed to set out new targets based on performance against Y&H. Toolkit provided by GO . Negotiated target agreed with GO	Achieving	Higher is Better - Calendar year - New indicator	N/A	36.6 per 10,000 (2008 calendar year) 2009 calendar year figures available in the next few months	41.2 per 10,000 (2009)	No	Possible - Target Revised to: 39.9 in January 2010 Original Target was: 41.5 (2010 Calendar year) Final figures available February 2011	Yes - Our figures demonstrate there has been a downward trend since 2004, which is also the same year when Rotherham employment rate peaked. Taking this into account and the current state with the economy it is believed that the target is not achievable and a more challenging target would be 39.9 which was 2006 calendar year which was our baseline year as 2007 data showed anomalies. Target Revised to 39.9 in Jan 2010 as part of LAA review renegotiations.	Activity in the Borough to encourage and support people in setting up new business or moving existing businesses to the area include: Community Business Coaches (ERDF funded project), Business Community Support Officers, Rotherham Youth Enterprise, Business Incubation Centres, Advanced Manufacturing Park, Supply Chains /Local Procurement, Business Vitality Grants (Further information on each project on attachment)	Evidence file checked by CEX on 1 July 2009 detail in file accurate but file needed strengthening to justify auditor requirements. NI 171 The new business registration rate is taken from the ONS Business Demography dataset which is released annually - this shows the number of new businesses registering in each local authority and the rate per 10,000 adult (16+) population - i.e. no further calculation is required.	NO RATING	
	NI 185 - CO2 emissions reduction from local authority operations	Other	David Rhodes - EDS	No	Achieving	Higher is Better	N/A - this is an annual measure which is reported in 31st July 2010 to DECC	2% reduction on baseline (46,624,237 kg CO2)	Uncertain - projection to be provided by end of this week for 09/10	Uncertain - (3.9% reduction on baseline)	Uncertain - Information is currently being collated on CO2 emissions from both Direct and Indirect emissions. From the information collated to date compared to information from the previous year a reduction in of 2% is evident. Risk around resources not being made available to improve this performance due to current staffing situation in the council.	1) The authority are signed up to the 10:10 initiative where authorities are committed to a 10% reduction in CO2 2) Looking at Kirklees Carbon Budgeting 3) Carbon reduction action plan in place	No - however a DQ check has been requested by the NI Manager from the centre prior to 31st July 2010 when return is submitted.	AMBER		
AMBER																

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						Qtr 2	Qtr 3								
Learning - Theme Manager - Collette Bailey (CYPS)															
GREEN	NI 079 - Achievement of a Level 2 qualification by the age of 19	Other	Karen Borthwick - CYPS	No	Learning	Higher is Better	67.7% (2008 exam results)	N/A - Annual measure 2009 results due in Feb 2010	69.00%	Yes based on LSC estimated data and outturn on 71.2% is expected	Yes - (74.1%)	No - however a number of issues around this indicator include ownership. It is anticipated that Karen Borthwick will undertake this role as part of the 14-19 strategy as this responsibility is transferring to the Local Authority Machinery of Governance (MOG) due to disestablishment of LSC.	1) 14-19 strategy in place which is monitored by the 14-19 strategy steering group. 2) Bringing LSC into the Authority will bring LSC and LA datasets together to ensure consistent reporting	No	AMBER
GREEN	NI 117 - 16 to 18 year olds who are not in education, training or employment (NEET)	Other	Karen Borthwick - CYPS	No	Learning	Smaller is Better	9.40%	7.9% (882 individuals)	8.00%	Yes	Yes (7.1%)	No - however to ensure appropriate provision for people NEET and to provide relevant support further money maybe an issue.	Implementation of new Government Measure 'January Guarantee' which ensures every NEET 16-17 a learning or a start date. Additional funding proposed will be targeted at E2E (50 places and 60 for RCAT taster programme).	Yes - Performance clinics held by corporate and directorate in 2008 and 2009 have resulted in improved performance. Internal Audit conducted Audit of this indicator as part of the old LAA stretch target in December 2009 and reported it was accurate.	AMBER
RED	NI 163 - Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Other	Not Assigned	No	Learning	Higher is Better	62.43% (2008 results published in August 2009)	N/A Annual measure 2009 results due in August 2010	66.00%	?	Uncertain 69% (2010 calendar year)	Both of these measures are not owned by the authority they are currently owned by LSC who are the current data source, however they are not actually owned by an individual NI Manager, currently Ian Swaine at LSC provides national data which has been analysed. The new organisation which will replace the LSC is the Skills Funding Agency (SFA) which, from April 2010, will be the single funding provider for adult skills in England outside of higher education. 2) Government changes in funding priorities and reducing money allocated to colleges for WBL and adult learning programmes.	Discussions taking place between the LSC and RMBC with regard to responsibilities for this indicator once the LSC is disbanded in April 2010. Proposals are that Nigel Bruff will be our contact for Adult learning within the newly formed skills Funding Agency and Karen Borthwick and Ian Swain RMBC	Yes - CEX Performance and Quality Team conducted a data quality check on behalf of CYP in April 2009 which highlighted that the performance measure was not really being managed but simply a case of National performance data being analysed by LSC and forwarded to the Council for reporting	
RED	NI 164 - Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	Other	Not Assigned	No	Learning	Higher is Better	41.71%	N/A Annual measure 2009 results due in August 2010	44.00%	?	Uncertain - 47% (2010 calendar year)		Discussions taking place between the LSC and RMBC with regard to responsibilities for this indicator once the LSC is disbanded in April 2010. Proposals are that Nigel Bruff will be our contact for Adult learning within the newly formed skills Funding Agency and Karen Borthwick and Ian Swain RMBC	Yes - CEX Performance and Quality Team conducted a data quality check on behalf of CYP in April 2009 which highlighted that the performance measure was not really being managed but simply a case of National performance data being analysed by LSC and forwarded to the Council for reporting	NO RATING

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						Qtr 2	Qtr 3								
Alive - Theme Manager - Joanna Saunders (NHS Rotherham)															
RED	NI 053a - Prevalence of breastfeeding at 6-8 weeks from birth: Prevalence of breastfeeding	Critical also under review with GO	Overall Lead - Sarah Whittle. Contact Lead - Anna Jones - NHS	No	Alive	Higher is Better	27.60%	Latest update Dec 09 was 24.40	28%, 168 out of 688 infants	No	No - (30.0%)	Yes	Actions are in place to target surgeries and practices so they get a snapshot of where it is recorded, the midwife or doctor sees the patient, and NHS monitor internally. where NHS can't get data they are actually auditing patients directly. Also looking for post 8 weeks data	Issues around data quality particularly how data is collected and recorded in different GP practices. Quarterly data	AMBER
RED	NI 053b - Prevalence of breastfeeding at 6-8 weeks from birth: Breastfeeding coverage	Critical also under review with GO	Overall Lead - Sarah Whittle. Contact Lead - Anna Jones - NHS	No	Alive	Higher is Better	88.90%	Latest update Dec 09 was 77.18	90.00%	No	No (95.0%)	Yes	Actions are in place to target surgeries and practices so they get a snapshot of where it is recorded, the midwife or doctor sees the patient, and NHS monitor internally. where NHS can't get data they are actually auditing patients directly. Also looking for post 8 weeks data	Issues around data quality particularly how data is collected and recorded in different GP practices. Quarterly data	AMBER
AMBER	NI 056 - Obesity among primary school age children in year 6	Critical also under review with GO	Overall Lead - John Radford. Contact Lead Jill Harrison (NHS)	No	Alive	Smaller is Better	19.00%	2009 data available after March 2010	18.00%	Data available after March 2010	No - (18% (2009/10)	Yes - Capture data annually - no trend data available. Early indicators suggest all interventions are proving successful. The current direction of travel however is only short term and follows a longer term trend of heading in the wrong direction, therefore it is too early to make confident predictions as it is possible that the most recent data is an anomaly. In addition the recent increase is not statistically significant.	Performance clinics, weight management camps, Ministry of Food. Evidence suggests all these activities are having a positive impact and that the clients are losing weight and sustaining the loss. However it is difficult to ascertain whether this will be s	No data quality issues. Data from NCMP. District wide performance clinic cs held	AMBER
GREEN	NI 057 - Children and young people's participation in high-quality PE and sport	Other	Steve Hallsworth (EDS) - Sarah Whittle (NHS)	No	Alive	Higher is Better	86% reported November 09 for 08/09 Academic Year	85% to be reported in November 2010 for 09/10 academic year)	Predicted to be on target already increased from 78% in November 2008	Yes - (88% for 10/11 results will be due Nov 2011)	No - However it must be borne in mind that the resources for delivery of this indicator are held within the Schools Partnership Resource and not within the council. Partnership Development Managers within each partnership have responsibilities for promoting PR and influencing schools to enhance their knowledge of the indicator and also to ensure each school completes the annual PESSCL survey. Schools timetabling of PE arrangements can heavily influence this indicator which ultimately rests on individual headteacher decisions.	1) The Council has input via Sports Development Team co-ordination of the continuing professional development (CPD Course for teaching of PE). 2) RMBC ensure that the Sports Development Team make the Partnership aware that this is and LAA indicator and flag up any potential issues or concerns 3) Robust arrangements in place to ensure all schools complete the surveys 4) Schools partnership do projections based on school timetables 5) Government are currently consulting on arrangements for making ensure 3 hrs PE in schools.	No - No evidence of DQ checking has taken place from within the Authority. However Schools Partnership Officers do projections based on timetables etc. and these have in the past been very accurate. Additionally SPO's will be checking that each school is submitting their survey on time.	GREEN	
RED	NI 112 - Under 18 conception Rate (per 1,000 girls aged 15-17yrs)	Critical. Recent discussions with GO have identified a way of resolving differences whilst retaining the teenage conceptions target in the LAA.	Sarah Whittle (NHS) - Melanie Simmonds (NHS)	No	Alive	Smaller is Better	-50.70%		-39% on 1998 baseline (34.4)		No - see comments. A stretching target will be set for 2010-11 that builds on current improvements in performance	Our most up to date validated data indicates a reduction of 10.5% since the 1998 baseline. This was the final figure up to the end of 2007. We won't know the final 2008 figure until sometime in February. Capture data annual	It has been agreed that NI112 is withdrawn from the LAA Reward Grant Model. The indicator will remain as part of the LAA and a local target will be set.	RED	

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						Qtr 2	Qtr 3									
RED	NI 120a - All age all cause mortality rate (per 100,000 population) Males	Critical also under review with GO	Joanna Saunders NHS	Yes	Alive	Smaller is Better	Latest figure 800 (Dec 08)		(691) 1294 observed deaths	No	No - (660 (2010 calendar year)	Yes	1) Performance Clinic chaired by CEO NHS. 2) Review action plan, implement review into strategy and review 'Better Health, Better Life' strategy. Goes to strategic Health Authority Board in Feb 2010 3) This measure is regularly monitored via NHS Performance Clinics and linked back to the Better Health Strategy. 4) Performance Clinics will also be monitored through the Strategic Health Authority and updates are to be brought through the Alive theme Board. Observed deaths are specific diseases	Yes - KPMG Audited this indicator in August 2009 - No issues were identified	RED	
RED	NI 120b - All age all cause mortality rate (per 100,000 population) Female	Critical also under review with GO	Joanna Saunders NHS	Yes	Alive	Smaller is Better	Latest figure 562.70 (Dec 08)		(519) 1384 observed deaths	No	No - (505 (2010 calendar year)	Yes		Yes - KPMG Audited this indicator in August 2009 - No issues were identified	RED	
GREEN	NI 135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information	Other	Dominic Bladon. Lucy Pullen - RMBC	No	Alive	Higher is Better	15.86%	21.39%	25.00%	Yes	Yes - (30%)	No		Yes - Directorates are regularly conducting data quality checks on this measure and ensuring that case files are regularly assessed to ensure files are robust. Reported in the corporate performance reports for Qtr 3 and 4 of 2008/09.	NO RATING	
RED	NI 136 - people supported to live independently through social services (All Ages)	Other	Dominic Bladon. Lucy Pullen - RMBC	No	Alive	Higher is Better	2342.51	2358.76	3149	No	? (3286)	Yes - As a result, a "Killer PI" action plan has been produced and the indicator has been made the number one priority of Assessment and Care Management and the Performance Team for the remainder of the year.	Performance Clinic 27/11/09 another performance clinic is to held 4th Feb chaired by Tom Cray	Yes - Directorates are regularly conducting data quality checks on this measure and ensuring that case files are regularly assessed to ensure files are robust. Reported in the corporate performance reports for Qtr 3 and 4 of 2008/09.	NO RATING	

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						Qtr 2	Qtr 3								
GREEN NI 141 - Percentage of vulnerable people achieving independent living	Other	Tim Gollins - NAS	No	Alive	Higher is Better	89.32%	89.02%	80.00%	Yes	Yes - (82.0%)	No		Yes - Investigations are currently taking place between the council and the datahub as the figures on the datahub reported for past years do not match those reported by RMBC	NO RATING	
Safe - Theme Manager - Mark Ford (NAS)															
GREEN NI 016 - Serious acquisitive crime rate	Other	Terry Mann - SY Police	No	Safe	Smaller is Better	15.72	11.76 (2986)	18.2	Yes	Yes (17.50)	No			GREEN	
AMBER NI 017 - Perceptions of anti-social behaviour	Place Survey	Mark Ford - NAS	No	Safe	Smaller is Better	Baseline Position is latest data - 28.1 (2008 survey)		No target set as no survey undertaken	No target set as no survey to be undertaken	MSSI. The result of the 2008 Place Based Survey plus/minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place survey are available.	This measure is reported by a Bi-annual survey.	There is an ASB action plan which has been approved by Home Office. Within this action plan there is a section around local minimum standards which focuses on perceptions of ASB and includes our commitments to 1) Reduce perceptions of ASB year on year 2) Provide regular information to residents on what action is being taken to tackle ASB 3) Ensure an effective link between Neighbourhood Policing and Neighbourhood Management 4) Carry out impact surveys in each identified NAG priority area followed by a community feedback day with results within 2 months.	RED		
GREEN NI 018 - Adult re-offending rates for those under probation supervision	Other	Jenny Naylor - SY Probation Service	No	Safe	Smaller is Better	9.94%	9.94% (figures for 1/4/08 - 31/1/09)	10.20%	Yes	Yes (13% reduction on baseline (10.2 Offending rate)	No - Received update note from the probation service indicating that there are no concerns with NI 18			NO RATING	
GREEN NI 020 - Assault with injury crime rate	Other	Terry Mann - SY Police	No	Safe	Smaller is Better	7.15%	1361 = 5.36%	2101 = 8.21% (2.7% reduction)	Yes	Yes (5.4% reduction on baseline)	No			GREEN	

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RED	NI 040 - Drug users in effective treatment	Other	Debbie Stovin - PCT	No	Safe	Higher is Better	1340	Awaiting Data	1307	?	Uncertain - 1320 (further 1% increase)	? - Data has been cleansing and figures have reduced, but can not confirm these figures until 01/02/10. E Mail from Malc Chiddy NHS Rotherham indicates that the SRP report highlighted that this should be rated as red.	Confirm figures 01/02/10		GREEN	
	NI 047 - People killed or seriously injured in road traffic accidents	Other	Stuart Savage - EDS	No	Safe	Smaller is Better	243	459 (End of Nov)	619 (2009 Three yr rolling average)	Yes	Awaiting latest performance data from SYP (600 three year rolling average to December 2010)	Low Risk - 2009 was our best year on record in relation to KSI figures. Expecting information in next few weeks on 2010 KSI figures to date from SY Police which will give a clearer indication on if 2010 target will be met.	1) A Safer Roads Partnership Manager has recently been appointed by the South Yorkshire Local Transport Plan Partnership to further co-ordinate and improve road safety activities in South Yorkshire which should also assist with achieving targets. 2) Strategies in place to mitigate risk include - South Yorkshire Local Transport Plan, South Yorkshire Road Safety and Casualty Reduction Strategy, South Yorkshire Casualty Reduction Partnership Business Plan 3) Other projects include Worst First Project targeted at KSI casualties on certain A class roads currently being implemented for completion during 2011 include Drive for Life project (part funded by a DfT grant) runs until 2010 targeting young drivers, Speed limit review underway with target completion of 2011, Annual programme of local safety schemes targeting accident hotspots, Annual programme of road safety education, training and publicity campaigns	EDS conducted DQ check in Qtr 4 2008/08 to ensure figures aligned to definition	GREEN	
GREEN	NI 111 - First time entrants to the youth justice system aged 10 -17	Other	Paul Grimwood - CYPS	No	Safe	Smaller is Better	N/A	158 (sept 09) December figures to be released in Feb 2010	536 (1980 per 100,000)	Yes	Yes	No			GREEN	
RED	NI 154 - New Homes	Critical	Andy Duncan/ Nick Ward - EDS	Yes - Business case complete new targets proposed meetings with John Taylor at GO	Safe	Higher is Better	170	99 (269 cumulative)	726 (currently looking to revise to 400)	No	No - 1160 (cumulative 2,436) (looking to revise this to 600 per annum)	Yes - The rate of completions has fallen sharply due to market conditions, and reflect low levels of new planning permissions being sought and low numbers of new dwellings being started in the last year or so. Market conditions are a major factor with this indicator. Trying to negotiate with GO that the 09/10 target is revised to 400 and the end of the LAA is 600. However GO are trying to push up our targets but we are reluctant as know they will not be met. Additionally demolition rates affect this measure and in Rotherham due to the HMR work demolition rates have increased also.	1) Work is being carried out with industry partners to encourage development on a number of new sites. 2) Work is also underway to ensure that the supply of ready to developed sites is identified, to ensure an adequate supply for when the market picks up through the LDF. 3) Actions being taken in relation to NI 155 below also impact on improving the performance of this measure 4) An RSL/Developers Panel has been established to improve links to potential partners involved in the delivery of new homes. Innovative for the delivery of housing will be looked at with the assistance of the members of the forum. 5) Given the timescales that the LAA is dealing with and the time it takes from a site being identified/acquired to it starting to deliver houses, efforts will concentrate on those sites that already have permission. 6) A pragmatic view of tenure has been taken on social housing and Section 106 sites to rent from shared equity.	No - There is no record of any corporate or Directorate data quality checks being conducted on this indicator in the lasy year	RED	

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AMBER NI 158 - % non-decent council homes	Other	Ramona Youhil - 2010	No	Safe	Smaller is Better	12.02%	9.66%	17.00%	Yes	Uncertain to meet target of 0% by 31st March 2011	Uncertain - Not enough budget to finish the project therefore could be off target	Report on budget due mid Feb. 2010 target due to end Dec 2010.		GREEN	
AMBER NI 168 - Proportion of principal roads where maintenance should be considered	Other	David Cooper - EDS	No	Safe	Smaller is Better	08/09 actual 5.00% awaiting results of 09/10 survey		4.00%	Uncertain - Insufficient information available at moment to make judgement as awaiting results of survey	Uncertain - Insufficient information available at moment to make judgement 3.00%	Medium Risk - Annual Survey no figures been received by the authority to date - however recent bad weather conditions have impacted on the road conditions and could impact on survey results as remainder of SCANNER survey has not yet been undertaken.	Programme of road improvements work in place	No - There is no record of any corporate or Directorate data quality checks being conducted on this indicator in the lasy year	GREEN	
Proud - Theme Manager - Michael Clark (CEX)															
AMBER NI 001 - % of people who believe people from different backgrounds get on well together in their local area	Place Survey	Zafar Saleem - CEX	No	Proud	Higher is Better	Baseline of 60.80 (October 2008) latest information		No target - No Survey	No 09/10 target set	N/A (insufficient data to make judgement) target is 64.90 (Oct 2010)	Medium Risk - Target is modest but with no interim data between surveys it is difficult to ascertain progress. In addition survey based perception measures are notoriously difficult to influence and predict.			DATA GAP	
AMBER NI 004 - % of people who feel they can influence decisions in their local	Place Survey	Jan Leyland NAS	No	Proud	Higher is Better	Baseline of 25.1 (October 2008 survey) latest information		No target - No Survey	No 09/10 target set	N/A (Insufficient data to make judgement) target is 28% by (Oct 2010)	Medium Risk - Target is modest but with no interim data between surveys it is difficult to ascertain progress. In addition survey based perception measures are notoriously difficult to influence and predict.	Wide range of initiatives underway addressing this indicator both permanent (e.g. areas assemblies) and temporary (e.g. NI4 Target Support Fund) Local surveying work is also being undertaken through areas assemblies and is due to report soon. This should provide in insight into perceptions concerning this indicator.	No - The survey is run by MORI on behalf of the Rotherham Partnership according to national guidelines.	DATA GAP	
AMBER NI 007 - Environment for a thriving third sector	Third Sector Survey	Julie Slatter - CEX	No	Proud	Higher is Better	Baseline of 15.80 (October 2008 survey) latest information		No target - No Survey	No 09/10 target set	A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Rotherham will be 5.0 percentage points, making the indicative Year 3 target 20.8%. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported. N/A (Insufficient data to make judgement)	Medium Risk - Little direct action has been taken to date to influence this indicator. Although the upcoming VCS Strategy & Action Plan should address this there is little evidence currently to suggest performance will be significantly improve on the baseline.	A Third Sector Strategy was recently approved by the Proud Theme Board and will be referred to the CX Grp and LSP Board. An Action Plan will be completed by mid-March and will include a focus on actions leading up to the next survey in October 2010.	No - survey is operated nationally by the Government Office for the Third Sector	DATA GAP	

National Indicator	Category (Critical, Place Survey, Other)	Lead Officer	Target Under Re-negotiation	Rotherham MBC Theme	Performance Type	Current Performance (09/10)		09/10 Target	On Target 09/10 (Yes / No)	On Target for end of LAA (Yes / No)	Risk of Non delivery	Actions Being Taken to Mitigate Risk	Evidence of Data Quality Available	Government Office 3 Year Risk Rating As at Jan 2010	Reward Grant	
						Qtr 2	Qtr 3									
A M B E R	NI 110 - Young people's participation in positive activities	TellUs Survey	Simon Perry CYPS	No	Proud	Higher is Better	Baseline of 62.20 Summer 2009 is latest information		66.00%	Unknown currently awaiting TellUs4 Survey Results	TBC	Uncertain - Currently awaiting results of TellUs 4 survey which will provide a milestone position. However Rotherham is among the worst performers nationally on this indicator and there is little understanding of why this is the case. As a result it is difficult to predict whether or not performance is likely to improve.	A performance clinic is planned for February/March with input being sought from a 'Local Improvement Advisor'.	No - The survey is determined nationally by the relevant Government department in direct contact with local schools. However the small sample size (as schools can voluntarily opt in or out) does weaken the data.	AMBER	
	Non Designated Target															
	G R E E N	NI 155 - Affordable Housing	Critical	Paul Walsh - NAS Tracie Seals - NAS	Yes - Business case complete new targets proposed meetings with John Taylor at GO	Safe	Higher is better	119	142	166	Yes	Yes (245)	No - To date (January outturn) against the 2009/10 target of 166 we have achieved 153 units. The remaining 13 are anticipated from a combination of schemes at Eastwood, Munsdale and Rawmarsh.	A number of kickstart and council housing bids in place. The 245 target for next year has already been planned equating to 269 units.	Yes - KPMG Audit in Summer 2009 No Issues, Evidence file check conducted by CEX P&Q Team.	NOT STATED IN GOV OFFICE PACK
R E D		118 - Take up of formal childcare by low income working families	Other	Eileen Chambers Francis Hurst	No	Higher is Better	Annually published data May each year - 13.2 (2007/08)		16%	?	Uncertain 18%	Uncertain - Following discussions with the CYP Performance Office this outturn is derived from performance data inputted via benefits service and actions being taken to improve performance is with CYP's			NOT STATED IN GOV OFFICE PACK	

Rotherham MBC Summary of targets subject to reward model

	No of indicators	% of indicators
Red	11	33.33333333
Amber	11	32.35294118
Green	11	32.35294118
Total	33	98.03921569

Government Office Summary

	No of indicators	% of indicators
Red	7	20.5882353
Amber	7	20.5882353
Green	9	27.2727273
No Rating	10	30.3030303
Total	33	98.7522282

Rotherham MBC Summary of targets (including non designated targets)

	No of indicators	% of indicators
Red	12	34.28571429
Amber	11	32.35294118
Green	12	35.29411765
Total	35	101.9327731

ROTHERHAM BOROUGH COUNCIL – REPORT TO CABINET
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1.	Meeting:	Cabinet
2.	Date:	10th March, 2010
3.	Title:	Update on the Homes and Communities Agency Single Conversation and Revised Housing Strategy
4.	Directorate:	Neighbourhoods and Adult Services.

5. Summary

The Homes and Communities Agency (HCA) is the national housing and regeneration agency for England. Its principal business process is the “Single Conversation” with Local Authorities, who are expected to put forward the shared ambitions and objectives on behalf of their Local Strategic Partnerships.

The focus of the Single Conversation is around comprehensive place-shaping, including the full range of housing, infrastructure, regeneration and community facilities. It is important that this process is not seen primarily as a housing issue, but rather an issue of how improvements in infrastructure and housing can contribute to and compliment aspirations to improve wider quality of life issues. Council’s are required to develop a Local Investment Plan, which will form the basis of a funding agreement between the HCA and the Local Authorities.

The report also sets out the rationale and progress on rewriting the Rotherham Housing Strategy, which will enhance its status as a key component to the Single Conversation.

6. Recommendation

That Cabinet:

- **Notes the Key Dates associated with the Single Conversation**
- **Recognises the importance of revising the existing Housing Strategy to enhance its status as a key component of the Single Conversation**
- **Refers the report to Full Cabinet and the Local Strategic Partnership Board to ensure that wider Members and Chief Officers comprehend the strategic and corporate significance of the Single Conversation**
- **Supports the proposed officer lead and governance structures for the Single Conversation**

7. Proposals and Details

The Homes and Communities Agency (HCA) is the national housing and regeneration agency for England. Its principal business process is the “Single Conversation” with Local Authorities, who are expected to put forward the shared ambitions and objectives on behalf of their Local Strategic Partnerships.

The focus of the Single Conversation is around comprehensive place-shaping, including the full range of housing, infrastructure, regeneration and community facilities. Councils are required to develop a Local Investment Plan, which will form the basis of a funding agreement between the HCA and the Local Authorities.

For a successful and coherent Single Conversation the Council must ensure that partner organisations seeking funding for the three year period 2011-2014 and beyond are understood and reflected in a coherent set of priorities to which all beneficiaries are fully signed up.

The first round of Yorkshire and Humber Region’s Single Conversations are now well advanced with the Leeds City Region, Hull and Sheffield. To maintain a coherent South Yorkshire regeneration investment programme it is important Rotherham, Barnsley and Doncaster’s first workshops with the HCA start soon.

Officers are closely monitoring the progress of both Sheffield and Hull and the HCA fed back to the Rotherham Core Group their experiences of the process to date at a meeting on 6th January 2010.

It emerged during that meeting that senior officer buy-in to the process is fundamental to demonstrating that this is corporately viewed as a strategic priority for the LA and the partners it represents. It is proposed that the Strategic Director for Neighbourhood and Adult Services will lead the main workshops with representation of key thematic leads from health, transport economy, children and young people adult services, safety, housing, finance and the Chief Executives department in attendance

Also it became clear that the HCA favours a single lead officer and point of contact at each authority who is able to articulate the Council’s vision and to create a ‘pen portrait’ of the authority at the first workshop. To this end the Sustainable Communities Manager in Neighbourhood Investment Services has been tasked with the role.

7.1 Housing Strategy Refresh

Aligned with the importance of engaging in the Single Conversation to unlock regeneration and growth funding is that of having a robust Housing Strategy. The existing strategy was adopted as recently as 2008. This was at a time of peak housing markets when the main concerns were to close the widening affordability gap and make the most of allocations available from the funds now brought together under the HCA umbrella; the strategy therefore preceded the dramatic economic downturn into recession.

A new Housing Strategy is needed to both reflect the new economic realities and to address the emerging challenge of climate change. It will address:

- **Sustainable Communities:** investing wisely in the physical infrastructure of our communities to achieve the highest standards of quality and design whilst supporting work to address other issues such as raising educational attainment and aspirations, tackling worklessness, health inequalities, and promoting safe and inclusive communities.
- **Growth:** how Rotherham will respond to its status within a New Growth Point.
- **Renewal:** how, where appropriate, we will complete existing projects and examine the case for new ones.
- **Affordable Housing:** how we intend to develop a programme of affordable house enablement through direct council house building, work with Housing Associations and by reacting to opportunities presented by the housing market., in response to the collapse in supply of open market housing through planning gain.
- **Climate Change:** how we will strive to tackle the greenhouse gas emissions arising from existing housing whilst ensuring that new development achieves the highest possible standards and promoting the Dearne Valley as a new form of Eco-Town.

Our Emerging new strategy will align with the HCAs Investment Plan, Audit Commission 'Building Better Lives' guidance document and the South Yorkshire Housing Strategy. In doing so it will respond to Rotherham's local priorities and ambitions.

The development of our new strategy will follow corporate guidance on consultation and community engagement and members are being engaged in the process from the outset. Cross directorate meetings have been taking place to ensure a corporate approach,.

In collaboration with neighbouring authorities, a South Yorkshire Forward Strategy and Investment Plan 2010-14 is being developed by Transform South Yorkshire on behalf of the four authorities. This will serve as a sub-regional platform for supporting the local authorities in their respective Conversations. Our revised Housing Strategy is to be structured to align with this sub-regional statement, emphasising Rotherham's unique attributes within the wider city region.

7.2 Key Milestones

The key milestones in the Single Conversation process including the revised Housing Strategy are outlined below:

- | | |
|---|---|
| • 25 th , 26 th , 27 th January 10 | Housing Strategy consultation events |
| • January to end May 10 | Consultation Period |
| • 18th March 2010 | 1st 'Pen Portrait' Workshop with the HCA. |
| • July 2010 | Housing Strategy sign-off and launch. |
| • September 2010 | Local Investment Plan agreed |
| • October 2010 | Local Investment Agreement signed. |

8. Finance

The HCA commands funds formerly allocated by English Partnerships, The Housing Corporation, Regional Housing Boards, Communities and Local Government, and the Academy for Sustainable Communities. As a One Stop Shop for future funding, the HCA's support is critical to achieving Rotherham's ambitions across Housing and

Growth and success will complement the advance of corporate priorities across Education, Health and Economic Development.

The HCA, within its current programme administers over £17billion nationally. Rotherham is drawing down a significant proportion of this money through programmes such as Decent Homes, Affordable Housing Projects, Council House Building, Kick Start initiatives, Housing Market Renewal, private sector housing support and funds to support regeneration officers in EDS and the Neighbourhood Investment Team.

The Single Conversation will reach agreement on a funding period that starts in March 2011 and runs for a 3 years. There is currently a great deal of uncertainty around the level of funding to be made available in this period due to a series of national financial pressures, Comprehensive Spending Review (CSR) and potential change in government.

There may be implications for the Council's commitment to engage in prudential borrowing and to make active use of its land and property assets arising from future allocations of funds to the Borough Council. Further reports will address these issues in detail.

9. Risks and Uncertainties

There is considerable uncertainty about the future of the HCA in the event of a change in national administration. Whatever the outcome of the forthcoming general election the budgets allocated to the HCA will be re-assessed from the need to align public debts with future economic and monetary policies.

Whatever the outcome of the election it is unlikely that all funding will be withdrawn, as housing renewal and growth receives cross party support as does the pressing need to close the gap between housing supply and demand.

10. Policy and Performance Agenda Implications

The HCA Guidance Framework stresses the holistic place-based approach that it wishes local authorities to adopt, stressing the links between housing, infrastructure, regeneration and community activity. It follows that a corporate approach to definition of the Local Investment Plan is a pre-requisite with particular emphasis on alignment with the emerging Local Development Framework Core Strategy and areas of significant budgetary investment such as Building Schools for the Future and Transport.

The same considerations apply in relation to other public priorities as identified through the Rotherham Partnership, including health and spatial health inequalities.

This Single Conversation process can help us to make effective use of our assets and manage them to best effect. It contributes to the Sustainable Neighbourhood's agenda by addressing identified housing issues and will help deliver better choice and quality of affordable housing to the community.

The process therefore has the potential to contribute towards all our key corporate strategic themes of:-

- Rotherham Achieving
- Rotherham Learning

- Rotherham Alive
- Rotherham Safe
- Rotherham Proud
- Fairness
- Sustainable Development

11. Background Papers and Consultation

Transform South Yorkshire - Forward Strategy November 2009
Homes and Communities Single Conversation Guidance Framework
<http://www.homesandcommunities.co.uk/singleconversation.htm>
Rotherham Housing Strategy 2008
Rotherham Community Strategy 2005-11(updated 2008)

Report: Gordon Smith & Tracie Seals – Neighbourhood Investment Services:
01709 334969

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of the Local Government Act 1972.

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